

**CIMNE<sup>R</sup>**



# HORIZON 2020

**THE FRAMEWORK PROGRAMME FOR RESEARCH AND INNOVATION (2014 -2020)**

Consortium:



In collaboration with: **UNESCO**

# OVERVIEW

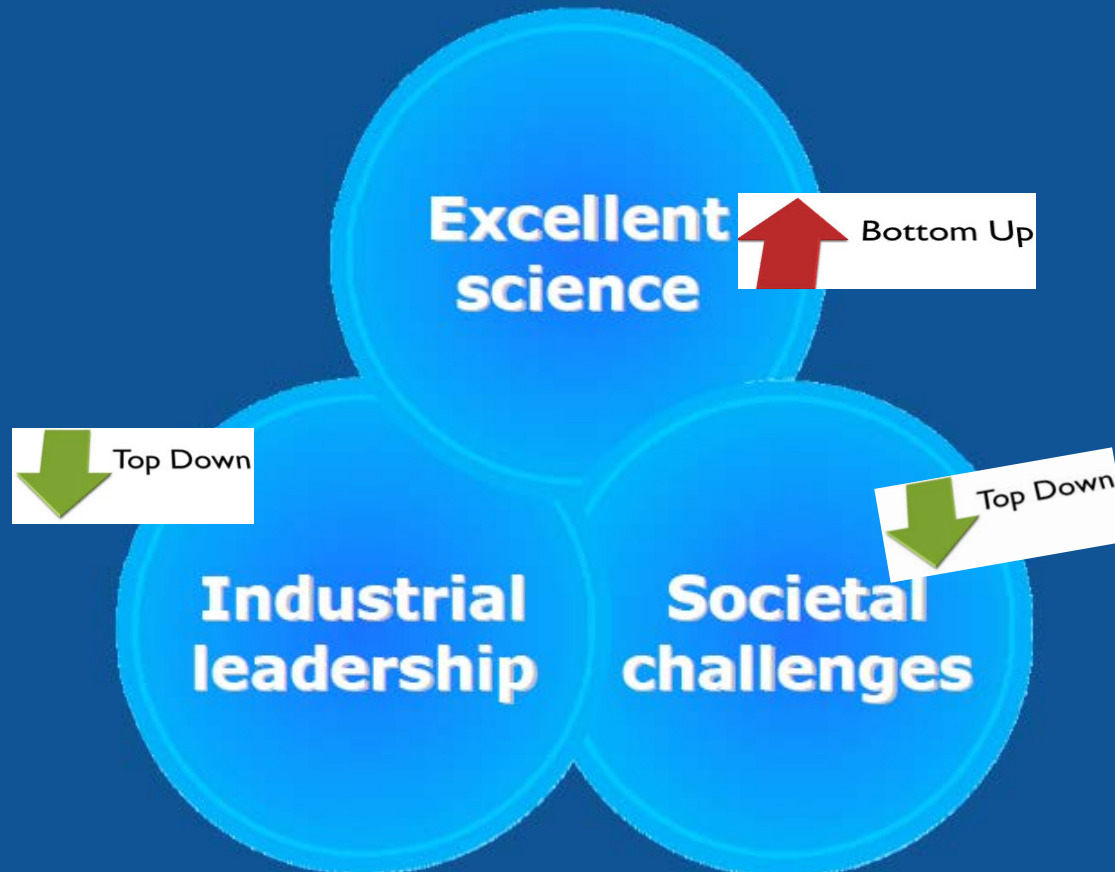
- GENERAL STRUCTURE & KEY IDEAS
- FIND ALL THE INFO: THE EC PARTICIPANT PORTAL
- HANDS ON: CONSORTIUM, TEMPLATES, EVALUATION
- BUILD UP YOUR RESEARCH PROFILE WITH H2020
- BUDGET & WHAT HAPPENS IF YOU ARE AWARDED?
- H2020 & CIMNE

# GENERAL STRUCTURE & KEY IDEAS

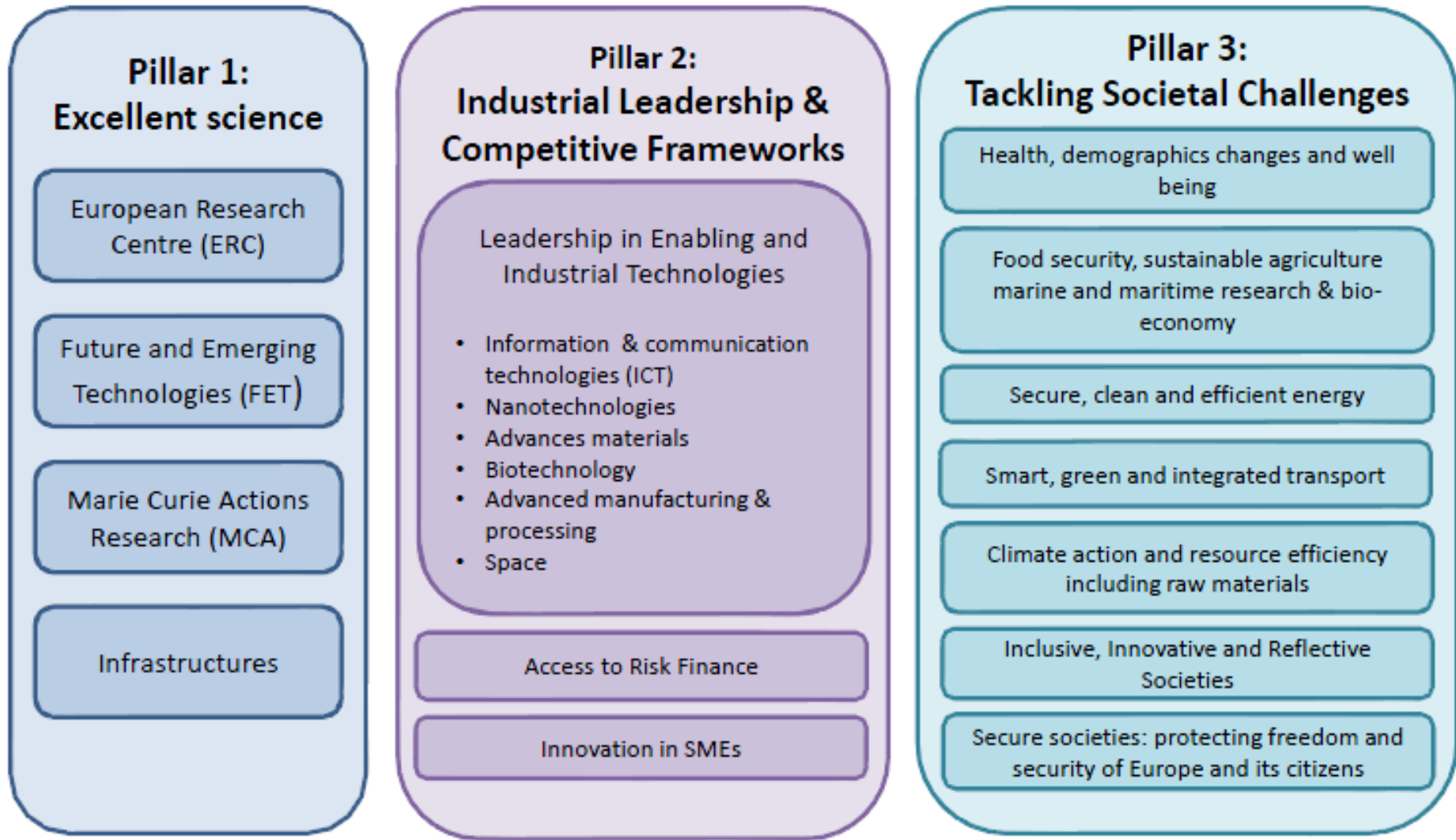


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# Three priorities



## The Framework Programme for Research and Innovation (2014 -2020)



JOINT RESEARCH CENTRE (JRC)

EUROPEAN INSTITUTE OF TECHNOLOGY (EIT)

# HORIZON 2020 Budget (2014-2020)

## Excellent Science

The Excellent Science part of H2020 supports the world-class science in Europe, by developing, attracting and retaining research talent and supporting the development of the best research infrastructures.

Total funding for 2014-2020	€ million
<b>European Research Council (ERC)</b> Frontier research by the best individual teams	13 095
<b>Future &amp; emerging technologies</b> Collaborative research to open new fields of innovation	2 696
<b>Marie Skłodowska-Curie actions (MSCA)</b> Opportunities for training and career development	6 162
<b>Research infrastructures (including e-infrastructure)</b> Ensuring access to world-class facilities	2 488

## Industrial Leadership

The Industrial Leadership supports key technologies, such as microelectronics, advanced manufacturing, etc. across existing and emerging sectors. It also aims at attracting more private investment into R&I and supporting the increase of innovative SMEs in Europe.

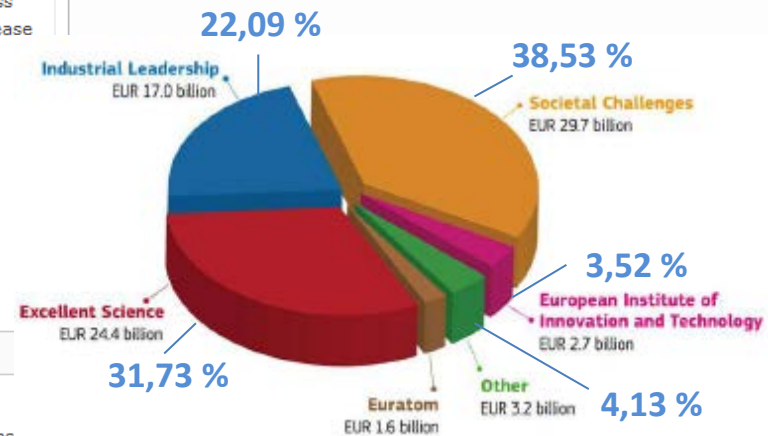
Total funding for 2014-2020	€ million
<b>Leadership in enabling &amp; industrial technologies (LEITs)</b> (ICT, nanotechnologies, materials, biotechnology, manufacturing, space)	13 557
<b>Access to risk finance</b> Leveraging private finance & venture capital	2 842
<b>Innovation in SMEs</b> Fostering all forms of innovation in all types of SMEs	616

## Societal Challenges

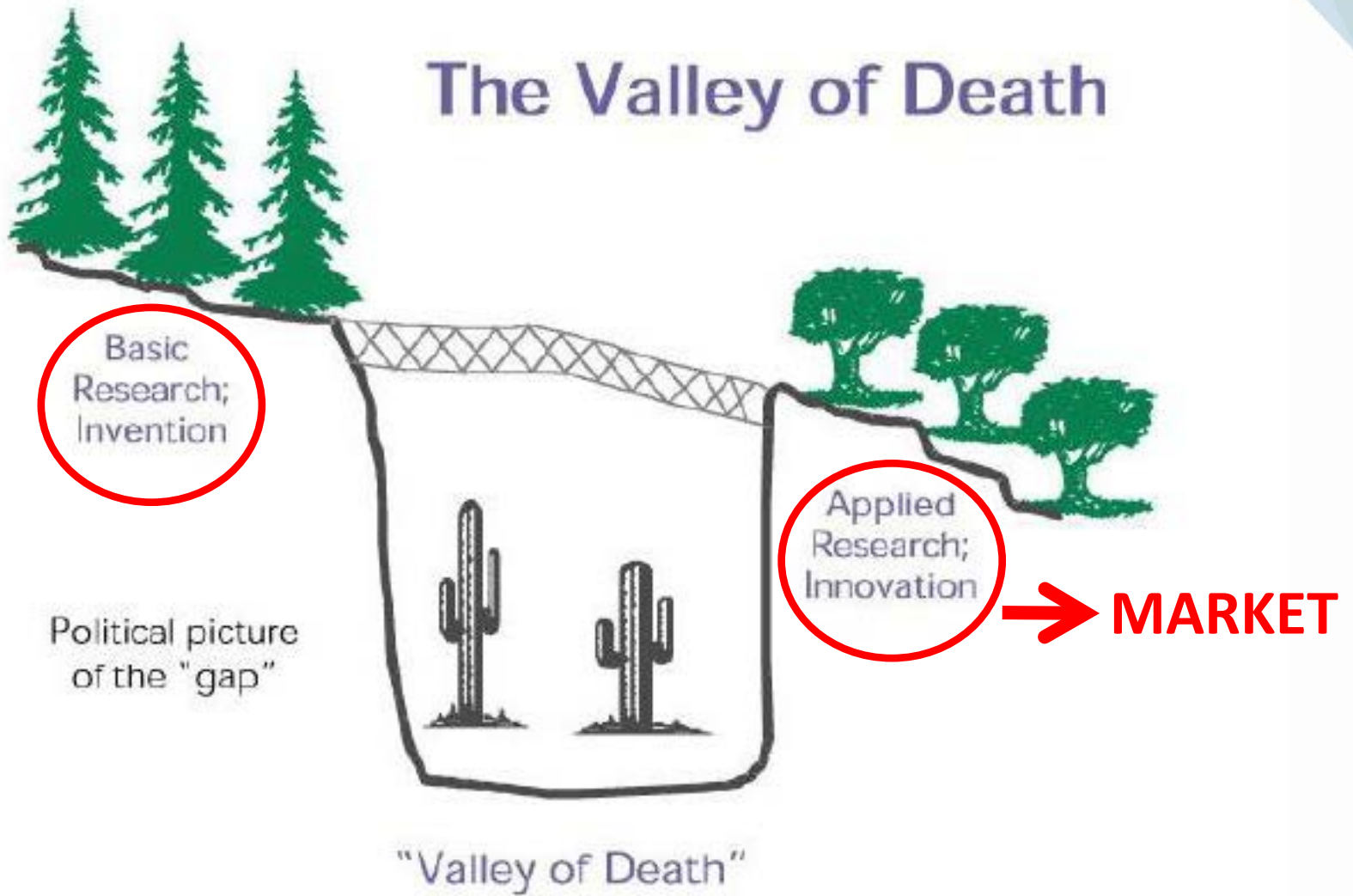
The pillar of Societal Challenges supports R&I that target society and citizens (climate, environment, energy, transport, etc.). It supports the development of breakthrough solutions coming from multi-disciplinary collaborations, which include social sciences and humanities.

Total funding for 2014-2020	€ million
Health, demographic change & wellbeing	7 472
Food security, sustainable agriculture and forestry, marine/maritime/inland water research and the bioeconomy	3 851
Secure, clean & efficient energy	5 931
Smart, green & integrated transport	6 339
Climate action, environment, resource efficiency & raw materials	3 081
Inclusive, innovative & reflective societies	1 310
Secure societies	1 695

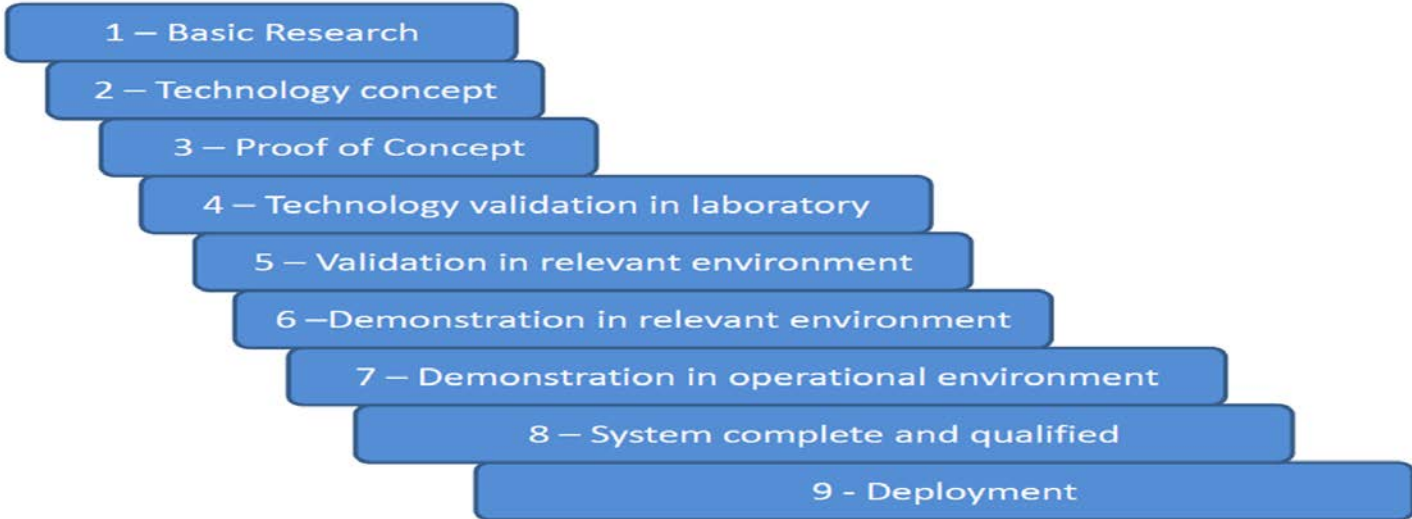
77 billion €



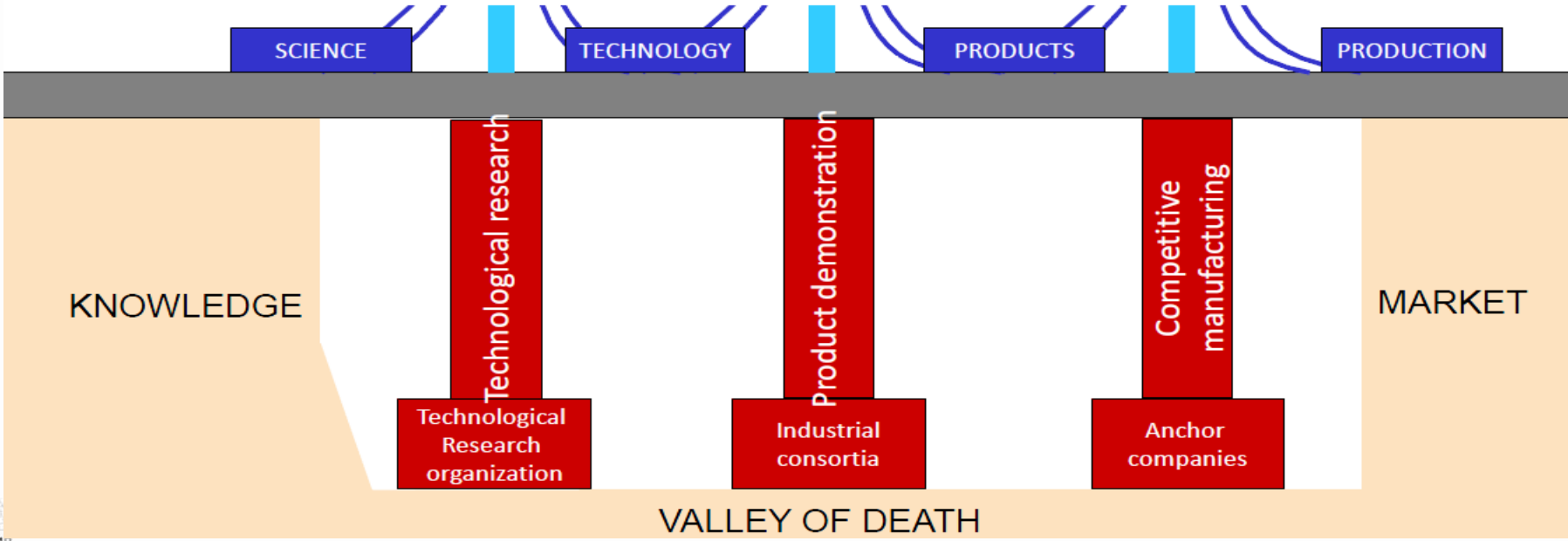
# The Valley of Death



# TRL: Technology Readiness Levels



- 1. Basic principles observed
- 2. Technol. concept
- 3. Proof of Concept
- 4. Tech. Validation in Lab
- 5. T. Validation relevant environment
- 6. Demonstrati on relevant environment
- 7. D operational environment
- 8. System complete & qualified
- 9. Successful mission operations





# One project – one funding rate



Up to 100% of total eligible costs, except for innovation actions where the profitmaking entities will be up to 70%

Indirect costs: 25% of the direct eligible costs excluding subcontracting

**SMEs:** SME instrument

**FTI-** Fast track to Innovation

**Successful applicants to get working more quickly: TIME-TO-GRANT OF 8 MONTHS**

## **Horizon 2020 video - General overview**

<https://ec.europa.eu/programmes/horizon2020/en/news/horizon-2020-video-general-overview>

# FIND ALL THE INFO: THE EC PARTICIPANT PORTAL



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# RESEARCH & INNOVATION

## Participant Portal

European Commission > Research & Innovation > Participant Portal > Home

HOME FUNDING OPPORTUNITIES HOW TO PARTICIPATE EXPERTS SUPPORT Search PP LOGIN REGISTER

### Horizon 2020 Funding

Starting from 1/1/2014

On this site you can find and secure **funding** for projects under the following EU programmes:

- **2014-2020** Horizon 2020 - research and innovation framework programme
- **2007-2013** 7th research framework programme (FP7) and Competitiveness & Innovation Programme (CIP)
- Research Fund for Coal & Steel, COSME, 3rd Health Programme, Consumer Programme, Justice Programme

**Non-registered users**

- search for funding
- read the H2020 Online Manual & download the legal documents
- check if an organisation is already registered
- contact our support services or check our FAQs

**Registered users**

- submit your proposal
- sign the grant
- manage your project throughout its lifecycle
- register as expert advising the Commission



WHAT'S NEW?



FUNDING OPPORTUNITIES



HOW TO PARTICIPATE



WORK AS AN EXPERT



MY PERSONAL AREA



INFORMATION AND SUPPORT

HORIZON 2020 RESEARCH ON EUROPA CORDIS OLAF

© European Commission

# The EC-Participant Portal

European Commission > Research & Innovation > Participant Portal > Calls

HOME FUNDING OPPORTUNITIES HOW TO PARTICIPATE EXPERTS SUPPORT Search PP LOGIN REGISTER

## EU Programmes 2014-2020

Search Topics

Updates

Calls

**H2020**

Research Fund for Coal & Steel

3rd Health Programme

Promotion of Agricultural Products

Consumer Programme

COSME

Justice Programme

## Calls for Proposals

Horizon 2020 Advanced search for topics  
Calls for tenders on TED

- Excellent Science
  - European Research Council (ERC)
  - Future and Emerging Technologies (FET)
  - Marie-Sklodowska-Curie Actions
  - Research Infrastructures
- Industrial Leadership
  - Leadership in enabling and industrial technologies (LEIT)
  - Information and Communication Technologies

Status  Calls with forthcoming topics  Calls with open topics  Calls with only closed topics

Sort by  Call title  Call identifier  Publication date  FILTER

**FP7 & CIP Programmes 2007-2013**

Calls

Other Funding Opportunities

**Societal Challenges**  
H2020-JTI-IMI2-2015-07-two-stage

H2020-JTI-IMI2-2015-07-two-stage

Publication date: 18 December 2015

**Societal Challenges**  
H2020-JTI-IMI2-2015-08-single-stage

H2020-JTI-IMI2-2015-08-single-stage

Publication date: 18 December 2015

**Societal Challenges**  
SHIFT2RAIL JOINT UNDERTAKING CALL FOR PROPOSALS 2015

H2020-S2RJU-2015-01

Publication date: 17 December 2015

**Societal Challenges**  
SHIFT2RAIL JOINT UNDERTAKING CALL FOR PROPOSALS 2016

H2020-S2RJU-2016-01

Publication date: 17 December 2015

**Societal Challenges**  
SESAR2020 IR-VLD Wave1

H2020-SESAR-2015-2

Publication date: 22 October 2015

**Societal Challenges**  
Clean Sky 2 Call for Core partners Wave 3

H2020-CS2-CPW03-2015-02

Publication date: 22 October 2015

**Euratom Research and Training Programme 2014-2018**  
Prize-Innovation SOFT

H2020-Prize-Innovation-SOFT-2016

Publication date: 12 November 2015

**Industrial Leadership**  
Horizon 2020 dedicated SME Instrument 2016-2017

H2020-SMEInst-2016-2017

Publication date: 14 October 2015

**Euratom Research and Training Programme 2014-2018**  
Euratom fission 2016-2017

NFRP-2016-2017

Publication date: 14 October 2015

**Industrial Leadership**  
For a better innovation support to SMEs

H2020-INNOSEP-2016-2017

**Societal Challenges**  
Bio-based innovation for sustainable goods and services - Support ...

**Industrial Leadership**  
Awareness-raising and capacity-building for business angels and o ...

H2020-CBRA-2016

<https://ec.europa.eu/research/participants/portal/desktop/en/home.html>

RESEARCH & INNOVATION  
Participant Portal

European Commission

European Commission > Research & Innovation > Participant Portal > Opportunities

HOME FUNDING OPPORTUNITIES HOW TO PARTICIPATE EXPERTS SUPPORT Search PP LOGIN REGISTER

EU Programmes 2014-2020

Search Topics

Updates

Calls

H2020

Research Fund for Coal & Steel

3rd Health Programme

Promotion of Agricultural Products

Consumer Programme

COSME

Justice Programme

FP7 & CIP Programmes 2007-2013

Calls

Other Funding Opportunities

TOPIC : Reducing energy consumption and environmental impact of aviation

Call budget overview

Topic identifier: MG-1.1-2016  
Publication date: 14 October 2015

Types of action: RIA Research and Innovation action

DeadlineModel: two-stage

Opening date: 15 October 2015

Deadline: 20 January 2016 17:00:00  
2nd stage Deadline: 29 September 2016 17:00:00

Time Zone : (Brussels time)

Horizon 2020  
> Societal Challenges  
Call : H2020-MG-2016-2017

H2020 website

Topic Description - Less

Specific Challenge:

The reduction of energy consumption in aviation leads to high social, environmental and economic benefits and will ensure its sustainability. It leads to improved resource efficiency, reduction of CO<sub>2</sub> and NO<sub>x</sub> emissions as well as decrease of the particulate matter. If no actions would be undertaken, the adverse impact of aviation on environment would significantly grow due to the expected increase of air transport traffic by 5% every year. Improvement of the environmental impact of the aircraft can be achieved for instance through better engine efficiency and advanced combustion technologies, improved aerodynamics or reduction of the weight of an aircraft.

Scope:

Actions will address aircraft technologies that have high potential towards improving resource efficiency, including those related to small aircraft. For this purpose the actions should address one or several of the following areas:

- Development of novel technologies contributing to more electric aircraft, including new power electronic devices, low energy systems, advanced power generators and actuation systems as well as innovative power and power management concepts.
- Advancements in core engine technologies to develop new innovative concepts towards improving thermal efficiency by increasing the Operational Pressure Ratio.
- Development and demonstration of integrated aero-structures with self-sensing, morphing or multi-functional capabilities towards reduced weight and better aerodynamic performance as well as decreased manufacturing and operational cost.

-Development of screening and optimisation tools aiming at quantifying the added value of alternative fuels from the jet fuel as well as development of design tools aiming at assessing the impact of different fuel compositions on engine components and fuel systems.

Proposals should provide quantified assessment of the expected progress in terms of reducing energy consumption and environmental impact. Analysis of regulatory and standardisation issues should be provided and certification/qualification issues addressed.

The Commission considers that proposals requesting a contribution from the EU of between EUR 5 and 9 million each would allow this specific challenge to be addressed appropriately. Nonetheless, this does not preclude submission and selection of proposals requesting other amounts.

#### Expected Impact:

As mentioned in the specific challenge, reduction of energy consumption leads to improved resource efficiency, reduction of CO<sub>2</sub> and NO<sub>x</sub> emissions as well as decrease of the particulate matter. Actions will contribute towards greening the aviation through increased energy efficiency of the aircraft and wider use of alternative fuels. They will mature technologies capable of:

-Bringing measurable reduction of environmental impact towards the long-term goals of reducing CO<sub>2</sub> by 75% and NO<sub>x</sub> by 90% (per passenger and per kilometre) by 2050 (baseline year 2000).

-Facilitating the introduction of alternative fuels in aviation towards the long-term goal of 40% biofuels share in aviation fuels by 2050.

#### Topic conditions and documents

+ More

Please read carefully all provisions below before the preparation of your application.

#### Submission Service

To access the Electronic Submission Service of the topic, please select the **type of action** that is most relevant to your proposal from the list below and click on the '**Start Submission**' button. You will then be asked to confirm your choice of the type of action and topic, as these cannot be changed in the submission system. Upon confirmation you will be linked to the correct entry point.

To access existing draft proposals for this topic, please login to the Participant Portal and select the My Proposals page of the My Area section.

Type of Action **Research and Innovation action [RIA]** [START SUBMISSION](#)

Topic Reducing energy consumption and environmental impact of aviation - MG-1.1-2016

Guidance on proposal submission: [H2020 ONLINE MANUAL](#)

IT Guidance: [HOW TO](#)

<https://ec.europa.eu/research/participants/portal/desktop/en/home.html>



Dropbox > H2020\_16-17



- Recientes
- Archivos
- Equipo
- Paper
- Fotos
- Compartiendo
- Enlaces
- Actividades
- Solicitar archivos
- Archivos eliminados

H2020\_16-17 • 16 miembros

cs ES JM AT MB JC SB xo OL a a s a s +2

Nombre ▲	Última modificación	Opciones
WP16-17	--	--
H2020-TABLE - 2016-2017.xlsx	Hace 12 min	--

> DEFINITIVE\_WP\_2016-2017



Buscar

H2020\_16-17 • 16 miembros

cs ES JM AT MB JC SB xo OL a a s a s +2 Configuración

Nombre ▲	Última modificación	Opciones adicionales para compartir
Cross-cuttingActivities.pdf	21/10/2015 11:46	--
ERC.pdf	21/10/2015 11:35	--
FET.pdf	21/10/2015 11:35	--
FTI-FastTrack2Innovation.pdf	21/10/2015 11:46	--
INNOV_SMEs.pdf	21/10/2015 11:35	--
LEIT_ICT.pdf	21/10/2015 11:35	--
LEIT_NMBP.pdf	21/10/2015 11:35	--
LEIT_SPACE.pdf	21/10/2015 11:35	--
MSCA.pdf	21/10/2015 11:35	--
RES_INFRASTR.pdf	21/10/2015 11:35	--
SC1_HEALTH.pdf	21/10/2015 11:36	--
SC2_FOOD.pdf	21/10/2015 11:36	--
SC3_CLIMATE_ENV.pdf	21/10/2015 11:36	--
SC4_TRANSPORT.pdf	21/10/2015 11:36	--
SC5_ENERGY.pdf	21/10/2015 11:36	--
SC6_SOCIETIES.pdf	21/10/2015 11:36	--
SC7_SECURITY.pdf	21/10/2015 11:36	--
WIDENNING.pdf	21/10/2015 11:35	--

[https://www.dropbox.com/home/H2020\\_16-17](https://www.dropbox.com/home/H2020_16-17)

# HANDS ON:

- CONSORTIUM
- TEMPLATES
- EVALUATION

# CONSORTIUM

**Minimum Partnership Requirements:** Normally requires a **minimum of three legal entities established in different Member States or Associated Countries**, which are independent of each other.

However:

- Take into account the EC contribution amount often included in the topic description to guess the size of consortium they are thinking of.
- consider the **needs of the project** and identify the **right partners for the right roles**, giving each a fair and appropriate share of the work and funding.
- It is essential that all partners have a genuine role in contributing towards the achievement of the objectives of the project.

**In your consortium there is only room for partners, not for friends. Involve ONLY technical partners clearly stating “who does what”**

Try (depending on the type of call):

- Maximize “end-user” + SME participation
- Involve partners doing go-to-market and innovation transfer
- Geographical distribution important (but not a must provided that eligibility criteria is met)



# TEMPLATES

*Different according to the different types of project.... but ....*

## 1- Excellence (science)

- Objectives
- Relation to the work programme: addressing the challenge and scope
- Concept and approach: TRL! trans-disciplinary approach, methodology
- Ambition: ground-breaking nature of the objectives, concepts involved, issues and problems to be addressed beyond state-of-the-art = innovation potential!)

## 2- Impact

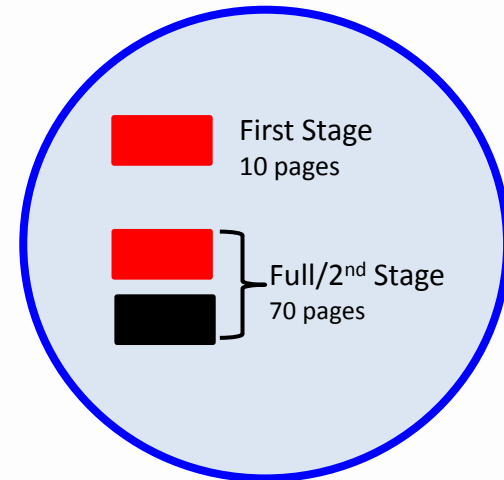
- Expected impacts: Impact indication in the work programme
- Measures to maximise impact: Disseminations & exploitation. Transfer of results, IPR.

## 3- Quality and Efficiency of the Implementation

- Work plan: Work Packages (deliverables, milestones, risks)
- Management structure
- Consortium description
- Resources

## 4-Members of the Consortium

## 5-Ethics and Security Issues



# EVALUATION CRITERIA

## 1. Excellence

*Note: The following aspects will be taken into account, to the extent that the proposed work corresponds to the topic description in the work programme:*

- **Clarity and pertinence of the objectives;**
- Credibility of the proposed approach;
- **Soundness of the concept, including trans-disciplinary considerations, where relevant;**
- **Extent that proposed work is ambitious, has innovation potential, and is beyond the state of the art (e.g. ground-breaking objectives, novel concepts and approaches).**

**Score 1:**  
*Threshold 3/5*

## 2. Impact

*Note: The following aspects will be taken into account, to the extent to which the outputs of the project should contribute at the European and/or International level:*

- **The expected impacts listed in the work programme under the relevant topic;**
- Enhancing innovation capacity and integration of new knowledge;
- Strengthening the competitiveness and growth of companies by developing innovations meeting the needs of European and global markets, and where relevant, by delivering such innovations to the markets;
- Any other environmental and socially important impacts;
- Effectiveness of the proposed measures to exploit and disseminate the project results (including management of IPR), to communicate the project, and to manage research data where relevant.

**Score 2:**  
*Threshold 3/5*

## 3. Quality and efficiency of the implementation\*

*Note: The following aspects will be taken into account:*

- Coherence and effectiveness of the work plan, including appropriateness of the allocation of tasks and resources;
- Complementarity of the participants within the consortium (when relevant);
- Appropriateness of the management structures and procedures, including risk and innovation management.

Comments:

**Score 3:**  
*Threshold 3/5*

**Total score (1+2+3)**  
*Threshold 10/15*

# A GOOD STARTING POINT : Pre-proposal Template

(short “promo” document to recruit partners)

CALL name, **ACRONYM**

Proposal Summary



## **ACRONYM** initial proposal summary

Full proposal title (**ACRONYM**) | CALL name (deadline: dd/mm/year),

The problem / challenge to be addressed is... (1 short paragraph)

The idea is... (1 short paragraph)

The proposed approach is... (1-2 paragraphs)

The difference with existing services /the advance compared to the state-of-the-art... (1 short paragraph – be specific)

### GENERAL OBJECTIVE

This proposal aims to: (1 short paragraph – be specific)

(One page maximum)

CALL name, **ACRONYM**

Proposal Summary



### INTENDED CONSORTIUM (PARTICIPANT NAMES AND PROFILE)

1) The International Centre for Numerical Methods in Engineering (CIMNE), is an autonomous research and development centre, created 1988 with experience and reputation gained through participation in more than 910 successfully completed R+D projects at the international, EU and national levels. ([www.cimne.com](http://www.cimne.com)).

Specific experience

Motivation....e.g. CIMNE now aims to adapt this successful structure to craft training in the construction sector.

2) ????

D) ?????

Other partners / profiles wanted: Specify, roles, profiles, countries, etc.

### WORK PLAN

The specific and measurable objective is to .....

Activities and expected results

WP1)

WP2)

.

.

.

..WPn)

### THE ULTIMATE IMPACT / OUTPUT / BENEFIT OF THE PROJECT WILL BE:

– a) xxx

– b) yyy

– c) zzz

Timing:

Expected duration: xx months (provisionally: mm/year–mm/year).

### FINANCING

– Total budget of the operation (in EUR): To be decided.

(One page maximum, two in total)

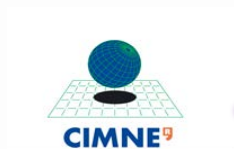
# **BUDGET:**

- **HOW TO DRAFT A BUDGET**
- **WHAT HAPPENS IF YOU ARE AWARDED THE GRANT?**
  - **DELIVERABLES**
  - **REPORTING**

## Costes Elegibles:

- **Costes Directos** (identificables e imputables directamente a un proyecto determinado)
  - ✓ Personal
  - ✓ Equipamiento (Coste amortización)
  - ✓ Viajes
  - ✓ Material Fungible
  - ✓ Subcontrataciones
  - ✓ Otros Costes Directos
- **Costes Indirectos** (Gastos Generales de funcionamiento del Centro)
  - ✓ **H2020: 25%** del Total de los **Costes Directos** (excepto subcontrataciones)


## INTENSIDAD DE FINANCIACIÓN (SUBVENCIÓN)



Tipo de Entidad	Tipo de Acción	
	RIA & CSA	Innovation Action
Non-Profit Entities	100%	100%
Profit (Empresas/sector privado)	100%	70%

# H2020 PROPOSAL

## PART A: Formulario Budget en el Participant Portal (Section 3)



European Commission - Research - Participants  
**Proposal Submission Forms**  
 Directorate-General for Research and Innovation

[Table Of Contents](#)
[Validate Form](#)
[Save And Close](#)

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Proposal ID **SEP-210136237**
Acronym **draft**

### 3 - Budget for the proposal ?

Participant	Country	(A) Direct personnel costs/€	(B) Other direct costs/€	(C) Direct costs of sub- contracting /€	(D) Direct costs of providing financial support to third parties/€	(E) Costs of in kind contributions not used on the beneficiary's premises/€	(F) Indirect Costs/€ (=0.25(A+B-E))	(G) Special unit costs covering direct & indirect costs	(H) Total estimated eligible costs/€ (=A+B+C+D+F +G)	(I) Reimburse- ment rate	(J) Max. grant / € (=H*I)	(K) Requested grant / €
	ES	0	0	0	0	0	0	0	0	100	0	0
<b>Total</b>		0	0	0	0	0	0	0	0		0	0

## H2020 PROPOSAL

### PART B: Memoria (Section 3.4 Resources to be committed)

To be completed a table for each participant if the sum of the costs for 'travel', 'equipment', and 'goods and services' exceeds 15% of the personnel costs for that participant (according to the budget table in section 3 of the proposal administrative forms).

**Table 3.4b: 'Other direct cost' items (travel, equipment, other goods and services, large research infrastructure)**

<b>Participant Number/Short Name</b>	<b>Cost (€)</b>	<b>Justification</b>
<b>Travel</b>		
<b>Equipment</b>		
<b>Other goods and services</b>		
<b>Total</b>		

\* If the 15% threshold is not reached we strongly recommend that you **justify the need for the expenses** to facilitate post-award management (specially **Equipment costs**)

# H2020 PROPOSAL

## Tipos de Gastos Directos (I)

### A) Gastos de Personal

- ❖ Carga de trabajo calculada en **PM** (Person Month)
- ❖ CIMNE tiene calculado un coste promedio por **PM de 4.500 €**
- ❖ Se puede Justificar Personal propio de CIMNE
  - ✓ Indicar perfil/nombre de los investigadores en la Memoria
- ❖ Nuevas Contrataciones: Proceso selección objetivo, libre concurrencia (**EURAXESS**) criterios selección justificados, documentación especificar Prog.H2020, ...

← NEW H2020

### B) Otros Costes Directos

- ❖ **Viajes:**
  - ✓ Directamente vinculados a la realización del Proyecto (**NO** incluye formación / **Asistencia Congresos**)
  - ✓ Documentación **necesaria** para la Justificación: en caso de no aportar documentación, los gastos no serán elegibles
    - Tarjetas de Embarque Vuelos/Trenes
    - Facturas (Hoteles, Inscripciones Congresos...)
    - Recibos (Taxi, Tte. Público, ...)
    - **Justificante Desplazamiento!!!**
      - ACTAS REUNIÓN, LISTADO DE FIRMAS
      - CERTIFICADO ASISTENCIA CONGRESO



## Tipos de Gastos Directos (II)

### **B) Otros Costes Directos (II)**

- ❖ **Equipos:** Se Justificará según Amortización y Uso en el Pyto.
  - ✓ Justificar su necesidad en la Memoria
  - ✓ Vida útil Equipamiento CIMNE: 36 MESES
  - ✓ Justificable: Amortización durante Vigencia Pyto.
  - ✓ Ordenadores y Portátiles: difícil justificar su uso exclusivo en el Pyto. (Gasto indirecto)

- ❖ **Consumibles:** pequeños gastos fungibles, servicios menores (dominio Web, ...)

- ❖ **Costes Publicaciones (Open Access)**

- ❖ **Costes Auditoría:**

- ✓ Subvención recibida por CIMNE > 325.000 € de los Costes Directos



#### **Añadir partida Auditores**

*Pytos. 150k€ - 300k€: 850 €*

*Pytos. 300k€ - 500k€: 1.175 €*

*Pytos. 500k€ - 800k€: 1.650 €*

*Pytos. >800k€: 1.900 €*

## Tipos de Gastos Directos (y III)

### B) Otros Costes Directos (y III)

#### ❖ **Subcontratación**

- ✓ No subcontratar: Actividades I+D+i / Coordinación
- ✓ Respetar Ley Contratación Pública
- ✓ **Debe aparecer en la Memoria de la Propuesta**, razonando las necesidades de los trabajos a realizar.
- ✓ **NO** especificar nombre de la empresa subcontratada (previamente necesita pasar por concurso público)

#### **IMPORTANTE !!!**

**← NEW H2020**

- Si importe **Otros Gastos Directos > 15% Total Gastos Directos**: obligatorio explicarlos en la Propuesta
- Aún así, si no se llega se recomienda **motivar la necesidad del gasto en la memoria** para luego poder ser justificado (sobretudo en lo referente a **Equipos**)
- Para la realización de cualquier gasto será necesario solicitar tres ofertas/presupuestos; en caso de no optar por el más ventajoso económicamente, se deberá motivar el criterio de elección.

## Aprobación del Proyecto

- 1. Grant Agreement** (Relación legal entre la CE y el coordinador)
  - ✓ Programa de Trabajo – Propuesta aprobada (Annex I - Description of Action - **DoA**)
  - ✓ Presupuesto estimado para el Proyecto
  - ✓ Condiciones Generales (legales, administrativas, plazos ejecución, Propiedad Intelectual, reglas financieras y presupuesto)
- 2. Consortium Agreement** (Acuerdo entre los socios: organización, coordinación, PI, ...)

Mediante estos contratos, CIMNE se obliga legalmente a cumplir con lo establecido en cuanto a objetivos técnicos como justificaciones económicas

## DoA – Description of Action

- **Plan de trabajo (WP)**
  - **Deliverables**

### *1.3.2. WT2 list of deliverables*



Deliverable Number <sup>14</sup>	Deliverable Title	WP number <sup>9</sup>	Lead beneficiary	Type <sup>15</sup>	Dissemination level <sup>16</sup>	Due Date (in months) <sup>17</sup>
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## Justificación Económica y Técnica

El Proyecto se divide en Períodos (indicados en el GA). Al final de cada uno, se presentará una Justificación Económica y/o Técnica.

- Justificación Económica: se deberán reportar los gastos reales incurridos durante el Período de Referencia en un plazo de 60 días desde el final del período:
  - ✓ P1 (M1 – M12)
  - ✓ P2 (M13 – M24)
  - ✓ ...
  
- Justificación Técnica:
  - ✓ Deliverables: to be submitted according to DoA schedule
  - ✓ Periodic Reports (overview, including a publishable summary, of the progress of work: Technical achievements )
  - ✓ Final report (a final publishable summary report, the plan for the use and dissemination of foreground)

# **BUILD UP YOUR RESEARCH PROFILE WITH H2020**



**CIMNE<sup>R</sup>**

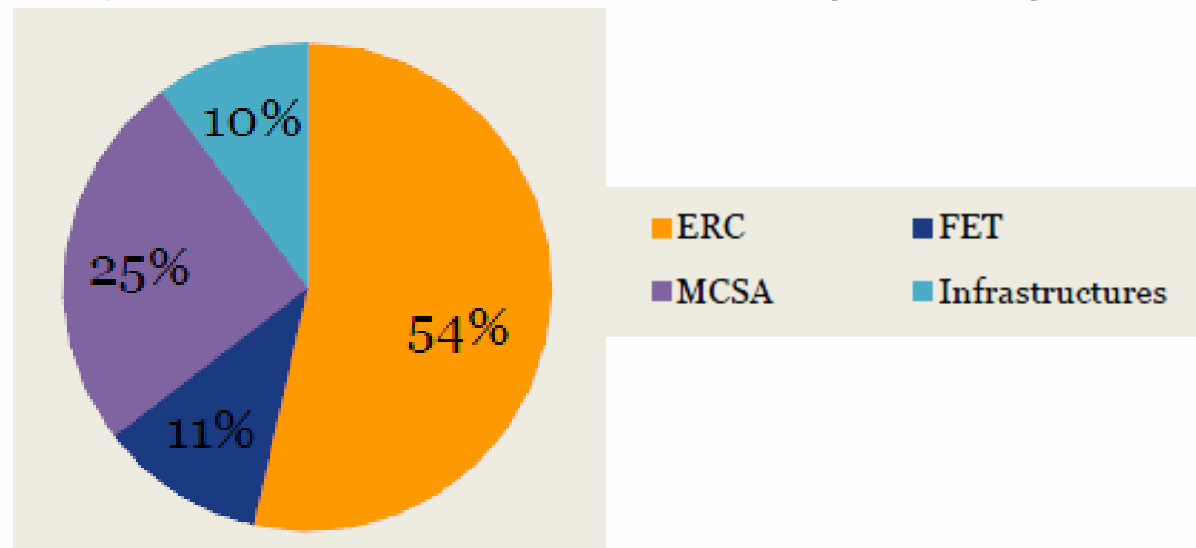
# PILLAR 1- EXCELLENT SCIENCE

**European Research Council.** Support the most talented and creative individuals and their teams to carry out frontier research of the highest quality by building on the success of the European Research Council (ERC);

**Future & Emerging Technologies .** Fund collaborative research to open up new and promising fields of research and innovation

**Marie Skłodowska Curie Actions.** Provide researchers with excellent training and career development opportunities;

**Research Infrastructures.** Ensure Europe has world-class research infrastructures (including e-infrastructures) accessible to all researchers in Europe and beyond



# EXCELLENT SCIENCE- ERC

## Objective

The fundamental activity of the ERC is to provide attractive, long-term funding to support excellent investigators and their research teams to pursue groundbreaking, high-gain/ high-risk research.

Research funded by the ERC is expected to lead to advances at the frontiers of knowledge and to set a clear and inspirational target for frontier research across Europe

*The ERC supports individual Principal Investigators. Support for consortia is provided by other calls under Horizon 2020.*

## Funding

100%  
funding

25% indirect costs  
(except subcontr.)

An ERC grant funds a **project** led by an excellent **Principal Investigator (PI)** carrying out their research in an given **Host Institution**.

The project may involve the setup of a **research team** and purchase of equipment, use of infrastructures, travel (including conferences), visiting scientist stays, open access, subcontracting, etc.

# EXCELLENT SCIENCE- ERC

There are no specific topic requirements for this programme.  
Any research field is eligible.



## 3 Domains:

- *Physical Sciences & Engineering*
- *Life Sciences*
- *Social Sciences & Humanities*



## Panel Structure

### *Physical Sciences & Engineering*

#### **PE1** Mathematics

All areas of mathematics, pure and applied, plus mathematical foundations of computer science, mathematical physics and statistics.

#### **PE2** Fundamental Constituents of Matter

Particle, nuclear, plasma, atomic, molecular, gas, and optical physics.

#### **PE3** Condensed Matter Physics

Structure, electronic properties, fluids, nanosciences, biophysics.

#### **PE4** Physical and Analytical Chemical Sciences

Analytical chemistry, chemical theory, physical chemistry/chemical physics.

#### **PE5** Synthetic Chemistry and Materials

Materials synthesis, structure-properties relations, functional and advanced materials, molecular architecture, organic chemistry.

#### **PE6** Computer Science and Informatics

Informatics and information systems, computer science, scientific computing, intelligent systems.

#### **PE7** Systems and Communication Engineering

Electronic, communication, optical and systems engineering.

#### **PE8** Products and Processes Engineering

Product design, process design and control, construction methods, civil engineering, energy systems, material engineering.

#### **PE9** Universe Sciences

Astro-physics/chemistry/biology; solar system; stellar, galactic and extragalactic astronomy, planetary systems, cosmology, space science, instrumentation.

#### **PE10** Earth System Science

Physical geography, geology, geophysics, atmospheric sciences, oceanography, climatology, cryology, ecology, global environmental change, biogeochemical cycles, natural resources management.





# EXCELLENT SCIENCE- ERC WP 2016-17

European Research Council  
Scientific Council

Established by the European Commission

## Indicative summary of main calls from the 2016 budget

	<i>Starting Grant</i>	<i>Consolidator Grant</i>	<i>Advanced Grant</i>
<i>Call identifier</i>	ERC-2016-StG	ERC-2016-CoG	ERC-2016-AdG
<i>Call Opens</i>	29 July 2015	15 October 2015	24 May 2016
<i>Deadline</i>	17 November 2015	2 February 2016	1 September 2016
<i>Budget million EUR (estimated grants)</i>	485 (335)	605 (335)	540 (235)
<i>Planned dates to inform applicants</i>	29 April 2016	1 July 2016	16 January 2017
	1 September 2016	1 December 2016	16 March 2017
<i>Indicative date for signature of grant agreements</i>	1 January 2017	1 April 2017	16 July 2017

<i>ERC Principal Investigators</i>	<i>Proof of Concept Grant</i>
<i>Call identifier</i>	ERC-2016-PoC
<i>Call Opens</i>	22 October 2015
<i>Deadline(s)</i>	16 February 2016
	26 May 2016
	4 October 2016
<i>Budget million EUR (estimated grants)</i>	20 (130)
<i>Planned dates to inform applicants</i>	16 May 2016
	13 October 2016
	17 January 2017
<i>Indicative dates for signature of grant agreements</i>	12 September 2016
	14 February 2017
	15 May 2017

# EXCELLENT SCIENCE- ERC

## Starting grant (StG)

### Eligible Principal Investigator

	Starting Grant
Specific Eligibility Criteria	Principal Investigator shall have been awarded his/her first PhD  ≥ 2 and ≤ 7 years  prior to 1 January 2016

Rango fechas obtención PhD

01/01/2009

31/12/2013

➔ \*Datos para WP2015

### Size of ERC Starting Grants

- EC contribution: **1,5 M €**  
Additionally **0,5 M €** can be requested to cover eligible "start-up" costs for Principal Investigators moving to the EU
- Duration: 5 years

### Expected time commitment

- a minimum of **50%** of their total working time
- a minimum of 50% of their total working time in an EU Member State or Associated Country.

### Starting Grant profile

- ✓ **At least one** important publication without the participation of their PhD supervisor.
- ✓ To demonstrate a promising track record of early achievements appropriate to their research field and career stage, including significant publications (as main author) in major international peer-reviewed multidisciplinary scientific journals, or in the leading international peer-reviewed journals of their respective field.
- ✓ To demonstrate a record of invited presentations in well-established international conferences, granted patents, awards, prizes etc.

### Early achievements track record

*In the Track record (see "Proposal description" below) the applicant Principal Investigator should list (if applicable):*

1. *Up to five publications in major international peer-reviewed multi-disciplinary scientific journals and/or in the leading international peer-reviewed journals, peer-reviewed conferences proceedings and/or monographs of their respective research fields, highlighting those without the presence as co-author of their PhD supervisor, and the number of citations (excluding self-citations) they have attracted;*
2. *Research monographs and any translations thereof;*
3. *Granted patent(s);*
4. *Invited presentations to peer-reviewed, internationally established conferences and/or international advanced schools;*
5. *Prizes/ Awards/ Academy memberships.*

# EXCELLENT SCIENCE- ERC

## Consolidator grant (CoG)

### Eligible Principal Investigator

	Consolidator Grant
Specific Eligibility Criteria	Principal Investigator shall have been awarded his/her first PhD  > 7 and ≤ 12 years  prior to 1 January 2016

Rango fechas  
obtención PhD

01/01/2004  
31/12/2008

➔ \*Datos para  
WP2015

### Size of ERC Consolidator Grants

- EC contribution: **2 M €**  
Additionally **0,750 M €** can be requested to cover eligible "start-up" costs for Principal Investigators moving to the EU
- Duration: 5 years

### Expected time commitment

- a minimum of **40%** of their total working time
- a minimum of 50% of their total working time in an EU Member State or Associated Country.

### Consolidator Grant profile

- ✓ **Several** important publications without the participation of their PhD supervisor.
- ✓ To demonstrate a promising track record of early achievements appropriate to their research field and career stage, including significant publications (as main author) in major international peer-reviewed multidisciplinary scientific journals, or in the leading international peer-reviewed journals of their respective field.
- ✓ To demonstrate a record of invited presentations in well-established international conferences, granted patents, awards, prizes etc.

### Early achievements track record

*In the Track Record (see "Proposal description" below) the applicant Principal Investigator should list (if applicable):*

- 1. Up to ten publications in major international peer-reviewed multi-disciplinary scientific journals and/or in the leading international peer-reviewed journals, peer-reviewed conferences proceedings and/or monographs of their respective research fields, highlighting those without the presence as co-author of their PhD supervisor, and the number of citations (excluding self-citations) they have attracted;*
- 2. Research monographs and any translations thereof;*
- 3. Granted patent(s);*
- 4. Invited presentations to peer-reviewed, internationally established conferences and/or international advanced schools;*
- 5. Prizes/ Awards/ Academy memberships.*

# EXCELLENT SCIENCE- ERC

## Advanced grant (AdG)

### Eligible Principal Investigator

	Advanced Grant
Specific Eligibility Criteria	none

Rango fechas obtención PhD

prior  
31/12/2004



\*Datos para WP2015

### Size of ERC Advanced Grants

EC contribution: 2,5 M €

Additionally 1 M € can be requested to cover eligible "start-up" costs for Principal Investigators moving to the EU

Duration: 5 years

### Expected time commitment

a minimum of 30% of their total working time

a minimum of 50% of their total working time in an EU Member State or Associated Country.

### Advanced Grant profile

- ✓ Active researchers and to have a track record of significant research achievements in the last 10 years
  - ✓ To demonstrate a record of achievements appropriate to the field and at least matching one or more of the following benchmarks:
    - 10 publications as senior author
    - 3 major research monographs (at least 1 in other language)
- Alternative benchmarks:
- 5 granted patents
  - 10 invited presentations in internationally organised conferences
  - 3 research expeditions led by the applicant PI
  - 3 well-established international conferences or congresses where the applicant was involved in their organisation
  - Etc.

#### Ten-year track record

*In the Track Record (see "Proposal description" below) the applicant Principal Investigator should list (if applicable):*

1. Up to ten representative publications, from the last ten years, as main author (or in those fields where alphabetic order of authorship is the norm, joint author) in major international peer-reviewed multi-disciplinary scientific journals and/or in the leading international peer-reviewed journals and peer-reviewed conferences proceedings of their respective research fields, also indicating the number of citations (excluding self-citations) they have attracted;
2. Research monographs and any translations thereof;
3. Granted patents;
4. Invited presentations to peer-reviewed, internationally established conferences and/or international advanced schools;
5. Research expeditions that the applicant Principal Investigator has led;
6. Organisation of international conferences in the field of the applicant (membership in the steering and/or organising committee);
7. Prizes/ Awards/ Academy memberships;
8. Major contributions to the early careers of excellent researchers;
9. Examples of leadership in industrial innovation or design.

# EXCELLENT SCIENCE- ERC

## Templates

### **Part B1:** (*Part B1 is evaluated both in Step 1 and Step 2*)

- Section a: **Extended Synopsis** of the scientific proposal (**max. 5 pages**)
- Section b: **Curriculum vitae** (**max. 2 pages**)
  - Appendix: All ongoing and submitted grants and funding of the PI
- Section c: Ten years **track-record** (**max. 2 pages**)

### **Part B2:** (*Part B2 is evaluated in Step 2 only*)

#### **The scientific proposal** (**max. 15 pages**):

- Section a. State-of-the-art and objectives
- Section b. Methodology
- Section c. Resources (including project costs)

### **Attachments**

- Host Institution Binding Statement of Support
- Ethics Review Table
- PhD record and supporting documentation for eligibility checking (only StG and CoG)

# EXCELLENT SCIENCE- ERC

## Evaluation

### EVALUATION PROCEDURE

A single submission of the full proposal will be followed by a two-step evaluation.

#### Step 1

**A.** is of sufficient quality to pass to step 2 of the evaluation;

**B.** is of high quality but not sufficient to pass to step 2 of the evaluation

**C.** is not of sufficient quality to pass to step 2 of the evaluation

#### Step 2

**A.** fully meets the ERC's excellence criterion and is recommended for funding **if sufficient funds are available**;

**B.** meets some but not all elements of the ERC's excellence criterion and will not be funded.

#### *Restrictions on submission of proposals*

- Score C in WP2014/2015: NOT submit proposal under WP2016
- Score B at Step1 in WP2015: NOT submit proposal under WP2016
- Score B at Step2 in WP2015: may submit proposal under WP2016
- Score A in WP2015> may submit proposal under WP2016
- A proposal was rejected on the grounds of a breach of research integrity in the calls for proposals under WP2014/2015 may not submit a proposal to the calls for proposals made under WP 2016.

# EXCELLENT SCIENCE- ERC

## Budget

- **Section c. Resources (including project costs)**

It is necessary to state and fully justify the amount of funding considered necessary to fulfil the objectives for the duration of the project.

Cost Category		Total in Euro	
Direct Costs <sup>2</sup>	Personnel	PI <sup>3</sup>	
		Senior Staff	
		Postdocs	
		Students	
		Other	
	<i>i. Total Direct costs for Personnel (in Euro)</i>		
	Travel		
	Equipment		
	Other goods and services	Consumables	
		Publications (including Open Access fees), etc.	
		Other (please specify)	
	<i>ii. Total Other Direct Costs (in Euro)</i>		
	<b>1 – Total Direct Costs (i + ii) (in Euro)</b>		
	<b>2 – Indirect Costs (overheads) 25% of Direct Costs<sup>4</sup> (in Euro)</b>		
<b>3a) – Subcontracting Costs (no overheads) (in Euro)</b>			
<b>3b) – Other Direct Costs with no overheads<sup>5</sup> (in Euro)</b>			
<b>Total Estimated Eligible Costs (1 + 2 + 3) (in Euro)<sup>6</sup></b>			
<b>Total Requested Grant (in Euro)<sup>6</sup></b>			

\*More information on cost category and explanation on above slides “H2020 – Budget issues”

# EXCELLENT SCIENCE- ERC

## Servicio Revisión Propuestas MINECO



El Ministerio de Economía , a través de la Secretaría de Estado de Investigación e Innovación, pone a disposición de los investigadores más jóvenes un servicio de revisión de propuestas para el ERC, con el objetivo de ayudar a mejorar la calidad de las mismas y así competir con más garantías en las convocatorias del ERC.

**¿Quién?:** candidatos **elegibles** a las convocatorias *Starting Grant* y *Consolidator Grant* , que participen con una **institución de acogida española** y que presenten una **propuesta completa** (B1+B2) en el formato establecido por el ERC para la convocatoria en cuestión.

**¿Cómo?:** Cada propuesta se enviará **a través de las oficinas de proyectos europeos y OTRIS de las instituciones**. Se identificará claramente el **panel de evaluación del ERC**



**En caso de estar interesados en solicitar este servicio contactar con el Dpto. de Proyectos de CIMNE.**

**¿Cuándo?:** Desde la fecha de apertura de la convocatoria y hasta 6 semanas antes de la fecha de cierre oficial. El informe de revisión se enviará de vuelta al candidato/a en un plazo estimado de 2 semanas desde la recepción de la propuesta y a lo sumo 4 semanas antes del cierre oficial de la convocatoria.

### Talleres de preparación de entrevistas

Además, los NCPs del ERC organizarán simulacros de entrevista para todos aquellos candidatos a Starting Grant y Consolidator Grant que logren pasar a la fase 2 de la evaluación



# EXCELLENT SCIENCE- ERC

## Proof of Concept (PoC)

for Principal Investigators of ERC grants

### Objectives

The ERC Proof of Concept Grants aim to maximise the value of the excellent research that the ERC funds, by funding further work (i.e. activities which were not scheduled to be funded by the original ERC frontier research grant) to verify the innovation potential of ideas arising from ERC funded projects

### Eligible Principal Investigator

All Principal Investigators in an ERC frontier research project, that is either:

- on going
- or
- has ended less than 12 months before the opening date of this call

### Size of ERC Advanced Grants

- EC contribution: 150.000 €
- Duration: 18 months

25% indirect costs  
(except subcontr.)

100%  
funding

### Activities to be funded

The funding will cover activities at the very early stage of turning research outputs into a commercial or socially valuable proposition.

### ERC Proof of Concept Grant evaluation

A single-stage submission and single-step evaluation procedure

# EXCELLENT SCIENCE- ERC

## Proof of Concept (PoC)

### for Principal Investigators of ERC grants

#### *Evaluation criteria*

Proof of Concept Grants are not ERC frontier research grants and may be evaluated against other evaluation criteria than excellence.

**Score:**

FAIL

PASS

#### 1. Excellence (Innovation potential)

*Does the proposed proof of concept activity greatly help move the output of research towards the initial steps of a process leading to a commercial or social innovation?*

#### 2. Impact

*2.1 Is the project to be taken to proof of concept expected to generate economic and/or societal benefits which are appropriately identified in the proposal?*

*2.2 Does the proposal indicate a suitable process that is designed to result in a concrete application, including outlining a process of commercialisation or a process of generating social benefits?*

*The proposal should include:*

- plans for the analysis of whether the project's outcomes are innovative or distinctive compared to existing solutions;*
- plans for seeking confirmation of the actual effectiveness of the project's results;*
- plans to clarify the IPR position and strategy<sup>33</sup>;*
- plans for setting up contacts with industry partners, societal organisations or potential 'end users' of the projects' results.*

#### 3. Quality and efficiency of the implementation (Quality of the proof of concept plan)

*Does the proposal provide a reasonable and acceptable plan of activities against clearly identified objectives and towards establishing the feasibility of the project?*

*This should include:*

- a sound project-management plan, including appropriate risk and contingency planning;*
- demonstration that the activities will be conducted by persons well qualified for the purpose;*
- demonstration that the budget requested is necessary for the implementation of the project and properly justified.*

# EXCELLENT SCIENCE: Marie Skłodowska – Curie Actions (MSCA)

Objectiu: **Reforçar els recursos i el potencial humà de la recerca i la tecnologia a Europa**

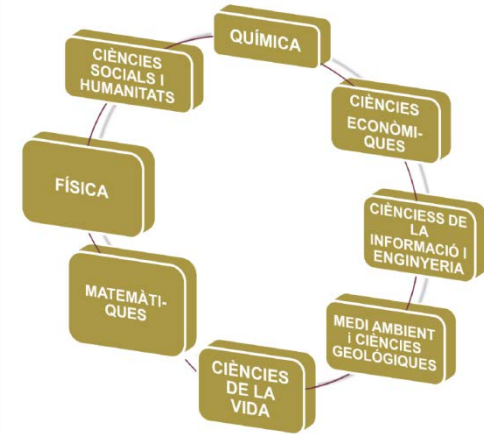
- Reforçar el **potencial humà** en recerca.
- **Mobilitat, formació i desenvolupament professional.**
- Crear una **carrera investigadora** atractiva a Europa.
- Atraure investigadors de la **resta del món.**
- Millorar les perspectives de la carrera investigadora **fomentant** competències complementaries i habilitats pels investigadors.
- Fomentar la creativitat i innovació.
- Promoure l'**intercanvi** de coneixements entre sectors i organitzacions de recerca.
- Augmentar la col·laboració entre els **sectors industrial i acadèmic.**

H2020: 6.162 M€ (~ 8%  
del pressupost d'H2020)  
FP7: 4.750 M€



# EXCELLENT SCIENCE: MSCA

- ✓ Bottom-up.
- ✓ Obert a tot tipus d'entitat (excepte COFUND).
- ✓ Obert a totes les nacionalitats.
- ✓ Qualsevol edat.
- ✓ Ratis d'èxit raonables (a excepció de les ITN).
- ✓ Individual o consorcis petits (a excepció de les ITN).
- ✓ Finança 100% contractació de personal (a excepció RISE).
- ✓ Prestigi.



# EXCELLENT SCIENCE: MSCA

## Type of Actions

**Innovative  
Training  
Networks**

Early Stage Researchers

**Individual  
Fellowships**

Experienced Researchers

**Research  
Innovation Staff  
Exchange**

Exchange of staff

**COFUND**

Cofunding of regional, national and international programmes

**Researchers Night**

# EXCELLENT SCIENCE: MSCA

	INDIVIDUALS APPLY	HOST	APPLIES
	<b>IF</b> Individual Fellowships	<b>ITN</b> Innovative Training Networks	<b>RISE</b> Research and Innovation Staff Exchange
<b>Aims</b>	Enable talented researchers to work on projects within or outside Europe.	Promote innovative research and doctoral training in Europe. Develop researchers' skills for innovation within and outside academia.	Stimulate more interaction between academia and non-academia, in different countries and sectors. Enhance the international dimension of research and innovation.
<b>Profile of the researchers</b>	Experienced researchers of any nationality.	Early-stage researchers of any nationality.	All research and innovation staff of the participating organisations.
<b>Profile of the hosts</b>	Universities, research centres, companies including SMEs, other non-academic sector organisations.	At least 3 partners: universities, research centres, companies including SMEs, other non-academic sector organisations.	At least 3 partners: universities, research centres, companies including SMEs, other non-academic sector organisations.
<b>How does it work?</b>	Proposal submitted by researcher in liaison with host. Successful proposals receive up to 2 years' support (additional 1-year return phase in Global fellowships).	Successful proposals from a network receive funding for up to 4 years to cover researcher allowances, as well as the cost of research, training and networking activities.	A joint research and innovation project implemented by the exchange of individual staff for 1-12 months. The staff members return to their organisation after the secondment to ensure transfer of knowledge.

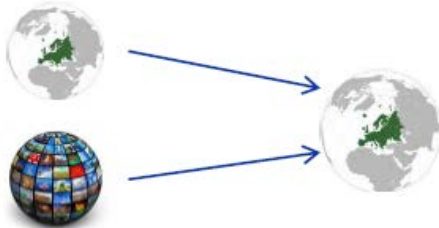
# EXCELLENT SCIENCE: MSCA IF: Individual Fellowships

Ajuts per desenvolupar la carrera professional del personal investigador fomentant la formació multidisciplinària i /o multisectorial duta a terme en qualsevol tipus d'institució pública o privada establerta i en qualsevol país del món

## Types of Actions

ER

(Experienced  
Researchers)



European  
Fellowships

**European Individual Fellowships** 12-24 months

- *European or associated countries Host*



Global  
Fellowships

**Global Fellowships** 12-24 months

- *Secondment to a third country, Host EU*

# EXCELLENT SCIENCE: MSCA IF: Individual Fellowships

## Finançament de la CE:

100%  
funding

	Despeses	€ / Mes
Despeses unitàries investigador (persona/mes)*	Salari	4.650
	Complement de mobilitat	600
	Complement familiar	500
Despeses Unitàries Institucionals	Despeses de recerca, formació i networking	800
	Despeses de gestió i indirectes	650

\* Factor de correcció segons país. Espanya és de 97,6 per al període 2016-2017



# EXCELLENT SCIENCE: MSCA Innovative Training Networks (ITN)

Ajut per a la creació d'una **xarxa** d'entitats de que ofereixin un programa conjunt de **formació** per a investigadors/des en l'**etapa inicial** de la seva carrera.

## Types of Actions

European training Networks (ETN)

European Industrial Doctorates (EID)

European Joint Doctorates (EJD)

ESR

(Early Stage Researchers)

# EXCELLENT SCIENCE: MSCA Innovative Training Networks (ITN)

## Finançament de la CE:

	Despeses	€ / Mes
Despeses unitàries investigador (persona/mes)*	Salari	3.110
	Complement de mobilitat	600
	Complement familiar	500
Despeses Unitàries Institucionals	Despeses de recerca, formació i <i>networking</i>	1.800
	Despeses de gestió i indirectes	1.200

100%  
funding

- » **Recruitment and mobility** of each researcher for up to **three years** and 100% of costs. Researchers are hired under an employment contract and enjoy full social security coverage.
- » **Research costs, training costs and networking** including for organising joint activities such as conferences.
- » **Management and indirect costs.**

\* *Factor de correcció segons país. Espanya és de 97,6 per al període 2016-2017*

# EXCELLENT SCIENCE: MSCA

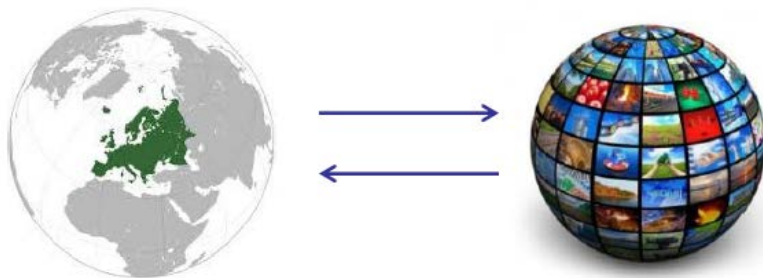
## Research and Innovation Staff Exchange (RISE)

Ajuts per promoure col.laboracions i l'intercanvi de personal de recerca i innovació (staff) i potenciar la transferència de coneixements en el marc d'un projecte de recerca intersectorial i/o internacional.

### Types of Actions

Mobilitats a Europa\_ Intersectorial Stream

Mobilitats fora d'europa – International Stream intersectorial or not



ER

(Experienced  
Researchers)

ESR

(Early Stage Researchers)

# EXCELLENT SCIENCE: MSCA

## Research and Innovation Staff Exchange (RISE)

### Finançament de la CE:

	Despeses	€ / Mes
Despeses unitàries investigador (persona/mes)*	Estada	2000
Despeses Unitàries Institucionals	Despeses de recerca, formació i networking	1800
	Despeses de gestió i indirectes	700

100%  
funding

\* Factor de correcció segons país. Espanya és de 97,6 per al període 2016-2017

# EXCELLENT SCIENCE: MSCA WP 2016-17 - Calls

Convocatòria	Publicació	Tancament	Pressupost M€
ITN 2016	15 Oct 2015	12 Gener 2016	370
ITN 2017	15 Set 2016	10 Gener 2017	430
RISE 2016	8 Dec 2015	28 Abril 2016	80
RISE 2017	1 Dec 2016	5 Abril 2017	80
IF 2016	12 Abril 2016	14 Set 2016	248
IF 2017	11 Abril 2017	14 Set 2017	213
COFUND 2016	14 Abril 2016	29 Set 2016	80
COFUND 2017	5 Abril 2017	28 Set 2017	80
NIGHT 2016	15 Oct 2015	13 Gener 2016	8

# WP2016-2017: Calls Timeline Budget

# WP2016-2017 Calls Timeline

## HORIZON 2020

	2016												2017											
	GEN	FEB	MAR	ABR	MAI	JUN	JUL	AGO	SET	OCT	NOV	DES	GEN	FEB	MAR	ABR	MAI	JUN	JUL	AGO	SET	OCT	NOV	DES
<b>EXCELLENT SCIENCE</b>																								
European Research Council		2			26				1	4														
Future and Emerging Technologies			1	12	11				27					17							26			
Marie Skłodowska Curie Actions	12			28					14					10		5	4				14			
European Research Infrastructures			30			22			20						29									
<b>INDUSTRIAL LEADERSHIP</b>																								
Information and Communication Technologies	19			12									8			14	25							
Nanotech, Materials, Biotech, Processing	21				24					27				19				4						
Space			3													1								
Access to Risk Finance		16																						
SME Instrument_1		24			3				7		9				15			3			6		8	
SME Instrument_2		3		14		15				13				18			6		1			18		
Innovation in SMEs	19		17	28		30			8	18						8		4			7	18		
<b>SOCIETAL CHALLENGES</b>																								
Health		16		12						4				31		14	11							
Food, Agriculture, Forestry, Marine, Bioeconomy		17							13						14						13			
Energy	21	16		5					8					5	14				7		7			
Transport	20									29				26	1						27	19		
Climate, Environment, Resource, Raw materials	26		8						6							7					5			
Inclusive, innovative and reflective Societies		4		14	24										2									
Secure societies		16		12				25													24			
<b>OTHER</b>																								
Spreading excellence and Widening participation			4					30			15											5	15	
Science with and for society	26							30													30			
Cross-cutting activities	21		8	5	24				6	27				19	14	7	25	4			5			
Fast Track to Innovation			15			1				25														
Euratom										5														

# WP2016-2017 Budget

Horizon 2020 Work Programme 2016-17				
Funding for calls and financial instruments (in € million)				
	2016		2017	
	Calls	Budget	Calls	Budget
<b>Excellent Science Pillar</b>				
European Research Council <sup>[1]</sup>	5 calls	1650.9		1650.9 <sup>[2]</sup>
Marie Skłodowska-Curie actions	5 calls	756.5	5 calls	839.5
Future and Emerging Technologies	4 calls	228.2	3 calls	162.8
European Research Infrastructures (including e-Infrastructures)	5 calls	229.5	5 calls	284.5
<b>Industrial Leadership Pillar</b>				
Information and Communication Technologies	3 calls	476.5	2 calls	611.5
Nanotechnologies, Advanced Materials, Biotechnology and Production	2 calls	279.8	2 calls	308.4
Space	2 calls	87.7	3 calls	94.0
Access to Risk Finance	1 call + financial instruments	2.5 + 335.0	financial instruments	407.5
Innovation in small and medium-sized enterprises (does not include Eurostars)	2 calls	382.0	2 calls	412.2
<b>Societal Challenges Pillar</b>				
Health, demographic social change and wellbeing	1 call	343.0	1 call	315.3
Food security, Sustainable Agriculture and Forestry, Marine and Maritime and Inland Water Research and the Bioeconomy	4 calls	340.5	4 calls	375.0
Secure, clean and efficient energy	2 calls	448.7	2 calls	468.6
Smart, green and integrated transport	3 calls	352.6	3 calls	403.5
Climate action, environment, resource efficiency and raw materials	1 call	142.9	1 call	183.1
Europe in changing world – inclusive, innovative and reflective societies	4 calls	98.0	4 calls	114.2
Secure societies	3 calls	196.8	3 calls	196.3

**Excellent Science Pillar**  
2.865,1M€ (2016) and  
2.937,7M€ (2017)

**Industrial Leadership Pillar**  
1.563,5M€ (2016) and  
1.833,6M€ (2017)

**Societal Challenges Pillar**  
1.922,5M€ (2016) and  
2.056M€ (2017)

**The total amount is  
16 Billion€**



WP2014-2015



14,4 billion €

WP2016-2017



16 billion €

# H2020 & CIMNE



**CIMNE<sup>®</sup>**

# WP2016-2017 Calls – Opportunities for CIMNE

JANUARY 2016							
12/01/2016	MSCA	<b>MSCA-ITN</b>	<b>Full</b>	J. Marti	Resubmission FIRE-MDS	<b>FIRE-TN</b>	
12/01/2016	MSCA	<b>MSCA-ITN</b>	<b>Full</b>	J.Pons	Resubmission RODEO	<b>RODEO?</b>	
12/01/2016	MSCA	<b>MSCA-ITN</b>	<b>Full</b>	R.Rossi	<b>GEPETTO: Geometry Enhanced Performance Evaluation Tools for Tomorrow</b>	<b>GEPETTO (KU Leuven) BE</b>	
19/01/2016	H2020	<b>ICT-2016</b>	<b>Full</b>	China	<b>ICT-37-2016: CHINA-Collaboration on Future Internet</b>	<b>CSA (Bed-Angle??)</b>	?
20/01/2016	H2020	<b>H2020-MG-2016</b>	<b>1st</b>	A. Coll	<b>MG-1.1-2016: Reducing energy consumption and environmental impact of aviation (NLR)</b>	<b>ICASIAS: Advanced Concepts for Aero-Structures with Integrated Antennas and Sensors</b>	Coord. NRL
20/01/2016	H2020	<b>H2020-MG-2016</b>	<b>1st</b>	G. Bugeda	<b>MG-1.1-2016: Reducing energy consumption and environmental impact of aviation</b>	<b>ROBO-FLOW: Robust Control of Boundary Layers and Shock Waves for Separated Flow Manipulation and Drag Reduction</b>	Coord. UGLA
20/01/2016	H2020	<b>H2020-MG-2016</b>	<b>1st</b>	J.Garcia	<b>MG-2.2-2016: Development, production and use of high performance and lightweight materials for vessels and equipment</b>	<b>FIBERSHIP</b>	TSI
26/01/2016	H2020	<b>H2020-MG-2016</b>	<b>Full</b>	J. Pons	<b>MG1.5: Identification of gaps, barriers and needs in the aviation research</b>	<b>LNGAIN: Common operational picture for LNG supply chain</b>	CIMNE
20/01/2016	H2020	<b>H2020-MG-2016</b>	<b>1st</b>	J.Jiménez	<b>MG-2.3-2016: New and Improved transport concepts in waterborne transport</b>	<b>CSA</b>	?
20/01/2016	H2020	<b>H2020-MG-2016</b>	<b>1st</b>	J.Jiménez	<b>MG-2.3-2016 *New and improved transport concepts in waterborne transport</b>		
20/01/2016	H2020	<b>H2020-MG-2016</b>	<b>1st</b>	J.Jiménez	<b>MG-4.5-2016: New ways of supporting development and implementation of neighbourhood-level and urban-district-level transport innovations</b>	<b>CITY MOVE</b>	ICAM (FR)
20/01/2016	H2020	<b>H2020-MG-2016</b>	<b>1st</b>	J.Jiménez	<b>MG-3.3-2016: Safer Waterborne transport and maritime operations</b>		
20/01/2016	H2020	<b>H2020-MG-2016</b>	<b>1st</b>	J. Pons	<b>MG-6.1: Innovative concepts, systems and services towards 'mobility as a service'</b>		
21/01/2016	H2020	<b>H2020-SPIRE</b>	<b>Full</b>	P. Arnau	<b>SPIRE-01-2016: Systematic approaches for resource-efficient water management systems in process industries</b>	5-7 Mj	
21/01/2016	H2020	<b>H2020-EE-2016</b>	<b>Full</b>	J. Cipriano	<b>EE-07-2016-2017: Behavioural change toward energy efficiency through ICT</b>	coordina CIMNE (SME-BIT)	
21/01/2016	H2020	<b>FoF-2016</b>	<b>Full</b>	M. Chiument	<b>FoF-01-2016: Novel hybrid approaches for additive and subtractive manufacturing machines</b>	<b>METAMACHINE</b>	U. Patras

FEBRUARY 2016							
02/02/2016	H2020	<b>ERC-CoG</b>	<b>Full</b>	S.Badia		<b>VirtAM: Virtualizing Additive Manufacturing</b>	
02/02/2016	H2020	<b>ERC-CoG</b>	<b>Full</b>	M. Navarro			
16/02/2016	PoC	<b>ERC-PoC</b>	<b>Full</b>	X. Oliver			
16/02/2020		<b>CEF (ex TenT)</b>	<b>Full</b>	J.Jiménez	Multiannual program: <b>PICASSO</b>	Coord.: JOVELLANOS	
16/02/2020		<b>CEF (ex TenT)</b>	<b>Full</b>	J.Jiménez	Multiannual program: <b>BUNKERING PORTUARIO</b>	Coord.: CIMNE	
16/02/2020		<b>CEF (ex TenT)</b>	<b>Full</b>	J.Jiménez	Multiannual program: <b>FORMACIÓN TRIPULACIÓN</b>	Coord.: CIMNE	
16/02/2020		<b>CEF (ex TenT)</b>	<b>Full</b>	J.Jiménez	Multiannual program <b>NEREIDAS2</b>	Coord.: Puerto Melilla	
16/02/2020		<b>CEF (ex TenT)</b>	<b>Full</b>	J.Jiménez	Multiannual program: <b>Rail2MDS</b>		
16/02/2020	H2020	<b>LCE</b>	<b>Full</b>	A.Laresse	<b>LCE-07: Developing the next generation to heating/cooling</b>		
17/02/2016	H2020	<b>H2020-SFS-2016</b>	<b>Full</b>	S.Sagristà	<b>SFS-24-2016: Reinforcing international cooperation from South-East Asia</b>		
17/02/2016	H2020	<b>H2020-BG-2016</b>	<b>Full</b>	M. López	<b>BG-01-2016: Large-scale algae biomass integr</b>		
17/02/2016	H2020	<b>H2020-BG-2016</b>	<b>Full</b>	M. López	<b>BG-02-2016-2017: High value-added specializ of emerging coastal and offshore activities</b>		
17/02/2016	H2020	<b>H2020-BG-2016</b>	<b>Full</b>	M. López	<b>BG-03-2016: Multi-use of the oceans' marine regulations, environmental and legal issues</b>		
17/02/2016	H2020	<b>H2020-BG-2016</b>	<b>Full</b>	P. Arnau??	<b>BG-04-2016: Multi-use of the oceans marine s</b>		
26/02/2016	EACEA	<b>ERASMUS+</b>	<b>Full</b>	G. Peffer	Key Action 2 - Knowledge Alliances-Sector Skills		

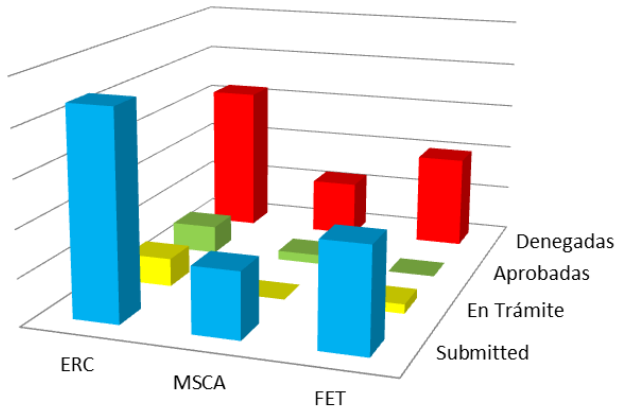
APRIL 2016							
06/04/2016	H2020	<b>INNOV-SUP-2016</b>	<b>First</b>	G. Peffer	<b>INNOV-SUP-01-2016: Cluster facilitated projects for new industrial value chains</b>	2.5-5Mj, total 15Mj	
12/04/2016	H2020	<b>H2020-ICT-2016</b>	<b>Full</b>		<b>ICT-06-2016: Cloud Computing</b>	Miran con Fraunhofer	?
12/04/2016	H2020	<b>H2020-ICT-2016</b>	<b>Full</b>		<b>ICT-10-2016: Software Technologies</b>	Miran con Fraunhofer	
12/04/2016	H2020	<b>H2020-ICT-2016</b>	<b>Full</b>		<b>ICT-21-2016: Support technology transfer to the creative industries</b>	IA 0.5Mj	
12/04/2016	H2020	<b>H2020-ICT-2016</b>	<b>Full</b>		<b>ICT-22-2016: Technologies for Learning Skills</b>		
12/04/2016	H2020	<b>H2020-ICT-2016</b>	<b>Full</b>		<b>ICT-24-2016: Gaming and gamification</b>	HealthApp	
13/04/2016	H2020	<b>H2020-SC1-2016</b>	<b>Full</b>		<b>PM-09-2016: New therapies for chronic diseases</b>		?
14/04/2016	H2020	<b>H2020-SC6-ENG</b>	<b>Full</b>	S.Sagristà	<b>ENG-GLOBALLY-09-2016: Centres/Networks of European research and innovation</b>	CSA	?
28/04/2016	H2020	<b>MSCA-RISE</b>	<b>Full</b>		<b>MSCA-RISE-2016 - Research and Innovation Staff Exchange</b>		?
MAY 2016							
28/05/2016	PoC	<b>ERC-PoC</b>	<b>Full</b>	X. Oliver			
JUN 2016							
AUG 2016							
25/08/2016	PoC	<b>H2020-CIP-2016</b>	<b>1st</b>	??	<b>CIP-01-2016: Prevention, detection, response and mitigation of the combination of physical and cyber threats to the critical infrastructure of Europe.</b>		
SEPTEMBER 2016							
14/09/2016	H2020	<b>MSCA-IF-2016</b>	<b>Full</b>		<b>MSCA-IF: Individual Fellowships</b>		?
27/09/2016	H2020	<b>FETHPC-2016</b>	<b>Full</b>		<b>FETHPC-1: Co-design of HPC systems and applications</b>		?
JANUARY 2017							
26/01/2017	H2020	<b>MG-2017</b>	<b>First</b>	F.Salazar	<b>MG-7.1-2017: Resilience to extreme (natural and man-made) events</b>	Relacionado con RETOS q no salió	
26/01/2017	H2020	<b>MG-2017</b>	<b>First</b>	E.Ofiate	<b>MG-7.1-2017: Resilience to extreme (natural and man-made) events</b>	Related to SAFECCM	
26/01/2017	H2020	<b>MG-2017</b>	<b>First</b>	ICT	<b>MG-7.2-2017: Optimisation of transport infrastructure multi-modal corridors and terminals</b>	RailPort, Type MoS.	
26/01/2017	H2020	<b>MG-2017</b>	<b>First</b>	ICT	<b>MG-7.3-2016: The Port of the future</b>		
MARCH 2017							
29/03/2017	H2020	<b>H2020-SC5-201</b>	<b>First</b>	EQWriggers	<b>SC5-08-2017: Large-scale demonstrators on nature-based solutions for hydro-meteorological risk reduction</b>	12Mj project	?
29/03/2017	H2020	<b>EINFRA-2017</b>	<b>Full</b>		<b>EINFRA-12-2017: Data and Distributed Computing e-infrastructures for Open Science</b>		
29/03/2017	H2020	<b>EINFRA-2017</b>	<b>Full</b>		<b>EINFRA-21-2017: Platform-driven e-infrastructure innovation</b>	RIAb) Computing e-infrastructure with extreme large datasets, 2.5-3Mj	

# WP2014-2015 - Statistics

## CIMNE's H2020 statistics

Submitted:  
114  
proposals

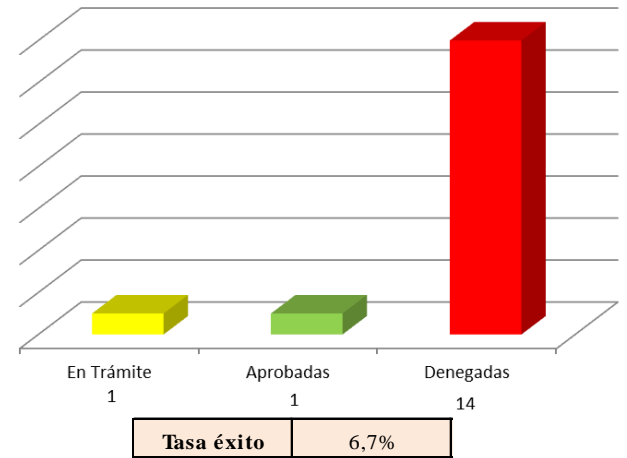
### PILLAR I - Excellent Science



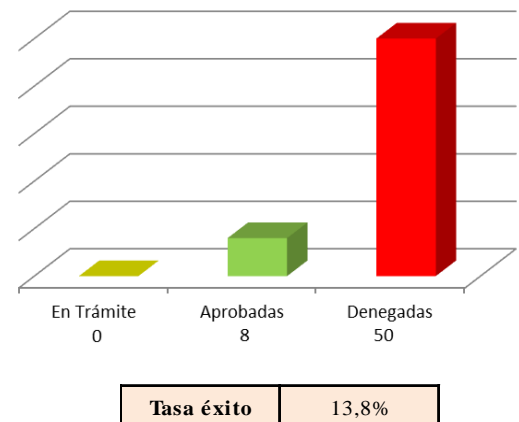
	ERC	MSCA	FET
Submitted	22	7	11
En Trámite	3	0	1
Aprobadas	3	1	0
Denegadas	16	6	10

	ERC	MSCA	FET
Tasa éxito	15,8%	14,3%	0,0%

### PILLAR 2 - Industrial Leadership & Competitive Frameworks



### PILLAR 3 - Tackling Societal Challenges



## Horizon 2020 statistics

The **overall success rate** of eligible full proposals is around 14%, compared with around 20% for the whole of FP7. It should be noted, however, that less funding was available in 2014, the first year of Horizon 2020, compared with 2013, the last year of FP7. At the same time, there was increased interest from potential applicants in the new programme, demonstrated by the fact that 38% of successful applicants were **newcomers**.

*Esta actuación ha sido cofinanciada por el Ministerio de Economía y Competitividad (MINECO), en el marco del Plan Estatal de Investigación Científica y Técnica y de Innovación 2013-2016, subprograma Acciones de Dinamización "Europa Redes y Gestores" a través del proyecto de referencia EUC2014-51552.*



## THANK YOU

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